

# Summary of Interim Business Result for FY October 2003 (Non-Consolidated)

Date: June 13,2003

Company **D3PUBLISHER INC.**

Stock Code 4311

Contact Title of Executive Director

Name Seitaro Ozawa

Registered on the Jasdaq

Head office location: Tokyo

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Date of the meeting of board of directors June 13,2003

Interim divided Yes

Trading unit share plan: No

## 1. Interim Business Results for Half-Year Ended April 2003 (Nov.1, 2002 — Apr. 30, 2003)

### (1) Results of Operations

(Note: Rounded down to ¥ Million)

	Net Sales		Operating Income		Recurring Income	
	¥ Million	%	¥ Million	%	¥ Million	%
Apr. 2003 Interim	1,310	11.0	78	59.8	71	193.3
Apr. 2002 Interim	1,181	-8.1	48	-80.2	24	-90.3
FY ended Oct. 2003	3,131		454		424	

	Net Income		Net Income Per share
	¥ Million	%	¥
Apr. 2003 Interim	40	156.6	4,454.17
Apr. 2002 Interim	15	-89.3	3,718.08
FY ended Oct. 2003	251		28,653.09

(Note) 1. Average number of shares outstanding

First half ended Apr.2003: 9,112.88 shares, First half ended Apr.2002: 4,253 shares, Fiscal year ended Oct.2002: 8,763 shares

2. Changes in accounting principles applied: No

3. The percentages shown for net sales, operating income, ordinary income, and net income represent changes from the same period in the previous fiscal year.

### (2) Divided

	Interim dividend per share	Annual dividend per share
	¥	¥
Apr. 2003 Interim	-	-
Apr. 2002 Interim	-	-
FY ended Oct. 2003	-	2,800.00

### (3) Financial Position

	Total Assets	Shareholders' Equity	Shareholders' equity to total assets	Shareholders' equity per share
	¥ Million	¥ Million	%	¥
Apr. 2003 Interim	2,668	1,268	47.5	140,040.78
Apr. 2002 Interim	1,340	1,024	76.4	228,882.50
FY ended Oct. 2003	2,565	1,263	49.3	138,528.21

(Note) 1. Number of shares outstanding at end of period:

First half ended Apr.2003: 9,124 shares, First half ended Apr.2002: 4,475 shares, Fiscal year ended Oct.2002: 9,124 shares

2. Treasury stock at end of period:

First half ended Apr.2003: 64 shares, First half ended Apr.2002: - shares, Fiscal year ended Oct.2002: - shares

## 2. Forecast of Financial Performance in FY October 2003 (November 1, 2002 — October 31, 2003)

	Net Sales	Recurring Income	Net Income	Annual dividend per share	
	¥ Million	¥ Million	¥ Million	Year-end	¥
FY ended Oct. 2003	3,230	315	182	1,100.00	1,100.00

(Note) Forecast net income per share for the year: 20,045.13yen